# MIDDLESEX COMMUNITY COLLEGE FOUNDATION

**Giving Thanks** 

ANNUAL REPORT TO THE COMMUNITY | 2013-2014



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#### MISSION STATEMENT

The purpose of the Middlesex Community College Foundation is to support the College and its students by encouraging and securing charitable contributions to the College through the Foundation, and by managing and directing funds for scholarships, program and faculty development, instructional technology and equipment to create a learning environment that fosters student success.



The MXCC Foundation, Inc. is a non-profit, 501 (c) (3) public charity incorporated in Connecticut. Tax deductible gifts in the form of cash, securities, real or personal property, planned legacy gifts from life insurance, trusts and estates, as well as matching employer gifts can be made to support the needs of the college and its students or directed by donors to endowment funds, to individual memorial funds and dedicated scholarships. Donations of equipment can support program development and state-of-the-art instruction for the wide range of academic programs offered by the College. Donors can choose the gift that best fits their circumstances and meets their charitable goals. Please contact the Foundation Office to discuss special gifts or directives.

## 2013-2014 BOARD OF DIRECTORS

H Brian Dumeer, Chair Mary Anne Cox, Vice Chair Julé Crawford, Secretary Jay Keiser, Treasurer Margaret Jordan-Addo Ann Grasso Ellen Long Richard Muniz William Ryczek Kevin Scarpati

#### **MxCC Representatives**

Tyquan Crump, Student Representative Judith Felton, Faculty Representative Richard Felton, Senior Advisor to the President & the Foundation Donna Leonowich, Faculty Representative Anna Wasescha, President

#### Recent Members, 2013-14

George M. Eames, IV, Chair Garrett Birdsey Anne Cassady Tami Christopher Gina D'Amburoso Elaine Law Michael Rhode

## CHAIRMAN'S REPORT

In recent years, the themes for the Foundation's Annual Report have been growth and change. While growth continues to change the campus and classrooms at Middlesex with new students arriving and campus development changing the landscape, this year's theme is Gratitude – to the donors, the sponsors, the advocates, the business and community partners,



the faculty and staff, and the volunteers. It is their efforts that enhance the success of the college and its students, the work of the Foundation, as well as the quality of life of the communities of our region. These generous contributions of time, talent, and treasure enrich the learning experience at the college's campuses in Middletown and in Meriden and demonstrate clearly that change can be effected by individual effort and commitment to funding that provides opportunities for students.

When I first became Chair of the Foundation in January 2014, I believed that I knew a great deal about Middlesex Community College and the needs of students for educational opportunities that are affordable and accessible. I had served on the Foundation Board and chaired the Fundraising Committee since 2012, and I attended the annual Scholarship Awards programs and numerous fundraising events. Having heard many stories about the academic achievement of our scholarship winners and their drive to succeed despite financial barriers, I was confident in the return on the Foundation's investments in student success.

Over the last two years, I have learned about the experiences of graduates who have gone on to become leaders in our communities and throughout the world thanks to the exceptional education they received at Middlesex - often made possible by financial aid and scholarships. I have learned about students who give thousands of hours of volunteer service while also studying and working, as part of the college's service learning program and student-led initiatives that give back to our communities.

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"And perhaps most importantly, I've learned that donors are incredibly generous when they see the difference their contributions can make to changing lives by helping students to attend college."

I have learned more about the Meriden Center and the valuable resources that it brings to the students of this urban center, and I have learned about the Veterans who, having served our country, now turn to Middlesex for the education and skills they need to re-enter Connecticut's competitive economy. I have discovered more about the determination of my fellow Board members, the hard working individuals who volunteer to chair and staff committees, who raise funds for scholarships, for innovative programs, and the instructional equipment and technology needed to ensure a state-of-the-art learning environment so that students will achieve their goals and succeed.

And perhaps most importantly, I've learned that donors are incredibly generous when they see the difference their contributions can make to changing lives by helping students to attend college. As a result of donor and volunteer generosity, the Foundation has changed as well by creating the New Day Fund to offer grants for innovative faculty-led programs, and the High School Scholarship Program which brings new students to campus from our region's high schools. This year the Foundation will support capital campaign initiatives for the College's Center for New Media (http://mxcc.edu/cnm/) and its cutting-edge programs that will make Middlesex an educational resource for the communications industry throughout Connecticut, and the Pavilion at Founders Hall that will meet the growing needs of students and community members for expanded study and meeting spaces.

I hope you will appreciate, as I do, that none of the growth and change, not one of these new initiatives, could be achieved without the hundreds of donors, sponsoring partners, and volunteers who have given so much to create and enhance the Middlesex learning experience. Thank you all for your generosity and thank you for the opportunity to serve as Chair of the Middlesex Community College Foundation.

H Brian Dumeer, Chair, Middlesex Community College Foundation October 2014

## SCHOLARSHIPS ANNUAL SCHOLARSHIP AWARDS

The Middlesex Community College Foundation hosted its annual Scholarship Reception and presented 64 scholarships to students at a May 9, 2014 ceremony on campus. The scholarships are funded by donations from individuals, business, service and civic organizations, alumni, and charitable foundations, and by proceeds from special Foundation events, notably the Red Moon Fest, the \$cholarship 5K Road Race, and the MxCC Classic Golf Tournament. All scholarship winners were selected by members of the Foundation's Scholarship Committee, who reviewed completed applications, ensured all criteria were met, and awarded \$47,650 in scholarships.

Nihla and Bob Lapidus Foundation Scholarship Liberty Bank Foundation Scholarship Lisa Massita Scholarship Mayor's Scholarship for Middletown at MxCC Melvin-Zaffino Scholarship MILE Scholarship Peach Pit Foundation Scholarship Phi Theta Kappa Scholarship Altrusa International of Central Connecticut Scholarship Dean Richard Muniz Family Scholarship MxCC Faculty Scholarship Eames Family Scholarship Edie Fuld Scholarship Gandhi Annual Scholarship Paul L. Jones Foundation Scholarship Pratt & Whitney Scholarship Record-Journal Foundation Scholarship Rotary Club of Middletown Scholarship Jesse J. Salafia Nursing Award Susan M. Smart Memorial Scholarship Veterinary Tech Scholarship Robert A. Chapman Scholarship Philip and Amy Wheaton Memorial Annual Scholarship Hugh and Judith Cox Scholarship Charles and Rachel Wiltsie Scholarship Middlesex Community College Foundation Scholarship Middletown Adult Education Award Program Scholarship Rowland and Ruth Beaulieu Business Administration Scholarship



#### ENDOWED FOUNDATION SCHOLARSHIPS

Awards from endowed scholarships are dependent on income accrued by endowment investments each year. The Foundation's Investment and Spending Policy requires that a fund post on average five percent growth over three years and that only those endowed scholarships with sufficient income (\$500 or more) will be awarded.

Alumni Endowed Scholarship **Financial Aid and Pell Grant Beaulieu Endowed Scholarship** Funds Awarded to Students for **Boris Burack Endowed Scholarship** 2013-14 **Robert A. Chapman Endowed Scholarship** \$5,000 **Deans Endowed Scholarship Catherine L. Dennis Endowed Scholarship** \$4,000 **Faculty Endowed Scholarship** Founders Endowed Scholarship **Edie Fuld Endowed Scholarship** \$3,000 Herbert Levine, M.D., Endowed Scholarship Martha DePecol Sanner Endowed Scholarships \$2,000 Philip and Amy Wheaton Memorial Endowed Scholarship \$1,000 0 Average Average Financial Pell Aid Grant Award \$4,280 \$4,795

#### HIGH SCHOOL SCHOLARSHIP PROGRAM

Since the program's establishment in February 2013, the High School Scholarship Program has expanded to involve 20 area high schools in Middlesex County, Wallingford, Rocky Hill and Meriden. Each high school may nominate three students for consideration for a \$1000 scholarship for the upcoming MxCC academic year. Selected students must have an average or above average GPA, a commitment to attend MxCC as a full time student, and a record of community service. Students who choose to continue a second year at MxCC and maintain good academic standing are eligible for additional scholarship funds for the next academic year.

In 2014, the Foundation awarded 11 scholarships to deserving local high school seniors, ensuring that the student body at MxCC has greater representation from all the communities in our region. Traditionally, community college students continue to live and work in Connecticut after they graduate, often entering careers in the health, human services, and public safety fields that support our communities. Ensuring that every student has the opportunity for higher education is a challenge for Connecticut's schools and a guiding principle for the work of the Foundation.

#### Area High Schools with Seniors Awarded a Scholarship

Coginchaug Regional High School, Durham/Middlefield Westbrook High School Old Saybrook High School The Morgan School, Clinton Cromwell High School Middletown High School Rocky Hill High School Nathan Hale-Ray High School, East Haddam H.C. Wilcox Technical High School, Meriden Mercy High School Portland High School

#### Scholarship Committee Members

Margaret Jordan-Addo, Co-chair Garret Birdsey, Co-chair Joanne Faust Faith Jackson Jay Keiser Donna Leonowich Ellen Long Richard Muniz

## PROGRAM ENHANCEMENTS THE NEW DAY FUND

In 2013-14, the Middlesex Community College Foundation awarded six mini grants totaling nearly \$10,000 to MxCC faculty and staff through the Foundation's New Day Fund to support innovative and evidence-based projects that advance student success. This is the second year the Foundation has awarded grants of this type.

#### Grants awarded for 2013-14:

- Preserve Our History: MxCC Library Archives and Digitization Project to organize and digitize college archives including photographs, past presidents' personal papers, student publications, newspapers, and yearbooks that will make MxCC history accessible for new audiences.
- Raw: Middlesex Community College Memoirs to publish powerful personal accounts of students' struggles and triumphs for use in future human services, psychology and English composition courses and to encourage future students to share their stories.
- Transitional Year Program to fund a college readiness program to bridge the gap between high school and college through orientation and graduation events, marketing materials, and welcome packages/ survival guides for students.
- Assistive Technology- to purchase assistive technology (digital voice recorders, Smartpens, and iPads) for loan to MxCC students with disabilities to support their transition to college and provide a foundation for future success.
- Technology Showcase Grant: Engaging the 21st Century to offer a conference that will bring faculty and staff from institutions of higher education from all over Connecticut to MxCC to share ideas and technology tools that enhance student learning and success both in and out of the classroom.
- Mobile Technology for Math- to fund a new approach to restructuring curriculum to encourage connections between mathematical concepts. iPads and laptops will support student problem solving and classroom presentations, foster active and collaborative learning, and encourage a deeper understanding and greater retention of mathematical concepts.

The New Day Fund is made possible by the generosity of donors who support the MxCC Foundation and fundraising efforts that recognize and encourage academic achievement and student success.

#### New Day Fund Proposal Evaluation Committee

Kim Hogan, Director of Finance and Administration Donna Leonowich, Professor of Business Richard Muniz, Foundation board member

## **COMMITTEE REPORTS 2013-14**

#### **Board Development**

A significant initiative this year has been to engage and involve the Corporators in substantive work on our five committees: Board Development, Finance, Fundraising, Public Relations, and Scholarship. Additionally, because the college serves numerous towns throughout the region, the Development Committee has been seeking to gain leaders from each community. We always welcome the names of those interested in working toward the best interests of MxCC. Please call Chair, Ann Grasso, 860-632-7735, or any of the Board Development members: Mary Anne Cox, Judith Felton, Kevin Wilhelm, Nan Zimmer.

#### Fundraising

The fundraising committee coordinated three special events in 2013-14: the golf classic tournament, the scholarship road race, and the Red Moon Fest, each led by its own committee of Board members, corporators, and volunteers. In addition the Fundraising Committee is responsible for an annual appeal and scholarship drive both of which are primary targets for expansion in the coming years. The committee also works with the college on its major capital campaigns to support campus development.

#### **Fundraising Committee Members**

William Ryczek, Chair Scott Carlson Jessica Carso Julé Crawford H Brian Dumeer Ann Grasso Kevin Wilhelm

Red Moon Fest Julé Crawford, Chair

Anne Cassady

George Eames

Rick Eriksen

Judith Felton

Richard Kagan

Ellen Long

Sheri Spaulding Anna Wasescha Trenton Wright Corey Martell \$cholarship Road Race

George Eames, Chair Garrett Birdsey Judith Felton Trenton Wright

#### **Golf Classic Tournament**

H Brian Dumeer, Chair Scott Carlson Katherine Gillespie Kim Hogan Richard Kagan Corey Martell Kevin Wilhelm

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#### **Public Relations**

In fall 2013, the Public Relations Committee established goals to ensure the coordination of College and Foundation messages in outreach initiatives and web communications in order to expand recognition, support and funding for the Foundation and the College throughout its service region. An integrated communication strategy has been initiated in redesigning and administering the Foundation website. Expanding interest and participation in the High School Scholarship Program and the New Day Fund initiatives are ongoing goals along with increasing the involvement of Board members, corporators, faculty, staff, community leaders, business partners, and volunteers in meeting the needs of students for affordable, accessible higher education.

#### **Public Relations Committee Members**

Mary Anne Cox, Chair Mark Benigni Anne Cassady Julé Crawford Tami Christopher Richard Kagan Richard Kamins

#### Finance

The Finance Committee improved monitoring of income and expenses through a formalized budget process and researched the best investment advice for the endowed funds to achieve more frequent reviews and improved returns on these funds. A streamlined bookkeeping and integrated auditing process supported by auditors Mahoney & Sabol, as recommended by the committee, resulted in improved clarity of financial reports, greater understanding of reporting requirements, and improved timeliness for question resolution. An interest bearing account was established to maximize resources and accountability for the funds entrusted to the Foundation, and the amount of scholarship money available for each endowed fund was reviewed and clarified.

#### **Finance Committee Members**

Jay Keiser, Chair Jacki Aresco Anna Wasescha Patti Anne Vassia

## FOUNDERS, FUNDERS, AND FRIENDS OF MIDDLESEX COMMUNITY COLLEGE

#### **BOARD MEMBERS (June 2014)**

H Brian Dumeer, Chair Mary Anne Cox, Vice Chair Julé Crawford, Secretary Jay Keiser, Treasurer Margaret Jordan-Addo Ann Grasso Ellen Long Richard Muniz William Ryczek Kevin Scarpati Judith Felton, Faculty Representative Donna Leonowich, Faculty Representative Tyquan Crump, Student Representative Anna Wasescha, College President

#### **EMERITI MEMBERS**

John Boccalatte, Esq. Robert Chapman Hugh Cox Jesse Salafia

#### CAPITAL PROJECTS COMMITTEE

Wallace Irish Michele Stronz Patti Anne Vassia Virginia Zawoy Rosario Rizzo Anna Wasescha

#### CORPORATORS

Tyquan Crump Margaret Addo Anthony Assante Gina D'Ambruoso Tom Barton Jonathan Daube Mark Benigni Donald DeCesare Raymond P. Dennis Garrett Birdsey Ed Bonilla Michael J. DiPiro James L. Brainerd Dan Drew Roger Brewer H Brian Dumeer Scott Carlson George M. Eames, IV Jessica Carso Judith Felton Anne Cassady John Fleming Mary Cavallo Thomas Foran Patricia Charles Ann E. Grasso Tami Christopher Izzi Greenberg John. H. Coggins Dave Hampton Sue Cousineau Shelia Iglesias Hugh Cox Wallace Irish Mary Anne Cox Faith Jackson Richard C. Kagan Julé Crawford

Richard B. Kamins Michele Rulnick Jay Keiser Daniel Ryan Greg Kline Bill Ryczek Donna Leonowich Alexandra Sanders-daVeiga Matt Lesser Hilda Santiago Ellen Long Joseph Serra Steve Markoja Barry Simon Corey Martell Samuel Slade Arlene R. Mazzotta Sheri Spaulding Michele Stronz Larry McHugh Diana Melville Patti Anne Vassia Iim Misenti Anna Wasescha Séan Moore Kevin Wilhelm Richard Muniz Joan Youngs Beth Murray Virginia Zawoy Wilfredo Nieves Nancy Child Zimmer Laura Dale Pedersen S. Derek Phelps Mike Rohde

#### **REGIONAL ADVISORY COUNCIL**

Kevin Wilhelm, Chair Anna Wasescha, MxCC President Jan Carlsson-Bull Patricia Charles Cynthia Clegg Hugh Cox Jonathan Daube Izzi Greenberg Séan Moore

Joseph Onofrio, II Rosario Rizzo Cindy Russo

#### DONORS

#### \$10,000 and above

George M. Eames, IV Webster Trust

#### \$9,999 - \$5,000

Lapidus Foundation Richard M. Muniz Liberty Bank Foundation MILE –Middlesex Institute for Lifelong Education Castle Craig Adult Learning Center Lisa Massita- Scholarship Awarded by Student Senate Susan M. Smart- Scholarship Awarded by Student Senate PTK- Phi Theta Kappa

#### \$4,999-\$1,000

Peach Pit Foundation Pratt & Whitney Christopher Taylor Insalco Corporation Suellen A. Beaulieu **EIS** Foundation Anne T. Cassady American Eagle FCU Hugh and Judith Cox Patti Anne Vassia Robert Chapman Follett Higher Education Group Rachel M. Wiltsie Benjamin Helm Price Chopper's Golub Foundation William and Susan Ryczek Nationwide Insurance Foundation CT Valley Hindu Temple **Record-Journal Foundation** Samuel B. Slade Middletown Rotary Charitable Fund Linda Musco Richard & Jane Eriksen Teamsters Local 1150 Ann E. Grasso Richard Kagan & Anna Wasescha

#### \$999-\$500

Steven Minkler Web Solutions Middlesex Hospital A. R. Mazzotta Employment Specialists Mary Anne Cox Trenton E. Wright Richard W. Felton Adrienne Maslin Middlesex Mutual Assurance Company Seasons Federal Credit Union Webster Bank People's United Bank Pieper Memorial Veterinary Center Julé A. Crawford Connecticut Rental Centers WFSB **BL** Companies ConnectiCare Inc. Farrell, Geenty, Sheeley & Boccalatte Cynthia & Randy Clegg S.J. Services, Inc. Jesse Salafia Altrusa Intl. of Middletown Robert and Elaine Melvin Izzi Greenberg Rosemary E. McNerney Udupi Bhavan Inc. Liberty Bank Amenta/Emma Architects The Lee Company Law Offices of Sue A. Cousineau Anthem BC BS of CT Dr. Maxine Klein Carlson & Dumeer, LLC

#### \$499-\$250

Aetna Foundation, Inc. Donna Leonowich Guilmartin, DiPiro & Sokolowski Dr. Michele Salonia, DMD Middlesex County Toastmasters Club Stan Traver Ellen Long Dr. Mark Benigni Claire E. Rusowicz Ryan Business Systems, Inc. Judith L. Felton W.I.T.S. Roger Brewer Arborview Dental **AFSCME** Connecticut Council No. 4 Administrative & Residual Employees 55 West Main St. Associates, Meriden Orthopedic Associates of Middletown Lisa A. Faccadio Dr. John Fleming, DC Global Payments, Inc. Leila Gonzalez-Sullivan Liberty Bank, Higganum Kimberly A. Hogan Gregory Horne Lee Manufacturing, Inc. Law Office of M. Jordan-Addo Oral & Maxillofacial Surgeons, PC Tower Laboratories The Rockfall Foundation Capewell Components Co. LLC Peter & Carolyn Caprioglio Suburban Stationers, Inc. Connecticut Eye Physicians, PC Connecticut Lighting Center Rob Rosenthal Durham Fair Foundation Technical Education

#### \$249-\$100

Pamela Frost Donna Bontatibus Centerbrook Architects and Planners John H. Coggins Brownstone Arts Norman R. Zabel Attention to Detail S. J. Services, Inc. Carmen & Teodoro Muniz Tina & Steve Gomes Heather Tine-Scozzari Merrill Lynch Betty & Seth Feigenbaum Remax/Edge John Bumber Hintz & Company, LLC Haddam Lions Club State Farm Insurance- The Carney Agency DataPay CT, Inc. John Boyle Decorating Wallace Irish David W. Sykes Tagliarini Chiropractic, PC C. E. Floyd Company, Inc. CherryBerry Self-Serve Yogurt Bar Phyllis A. Fuld Orthodontic Specialists of Central CT, LLC Alice F. Burstein Kerrie Flanagan CEUI Robert & Susan Fernandez Helen D'Apice Errede Lucinda Patrick Ceccarelli Hursh Group Congress of CT Community Colleges Connecticut Novelty Co. Carl & Cora Rodenhizer Rosario Rizzo Jonathan M. Daube Angela Saraceno-Villari Mary (Micki) Charton

David Shulman Robert Spencer Carol & Clinton Israel Lee Franco Time Out Taverne Alina Gonzalez Jay G. Keiser Killingworth Lions Charity Lauren Katusha Avon Products, Inc. Nancy L. Jordan Elizabeth Bobrick Roger S. Hinze John Boccalatte Stephanie Brandon Lan Liu William & Margaret Ward Judy Wallace Ann Brubaker Darryl & Melissa Bullock Jane S. McMillan Yi Guan-Raczkowski Willard & Katherine McRae James E. Childs

#### Up to \$99

Clean Choice, LLC William & Susan Wasch Nancy Dolan Evelyn R. Moulton Atty. Daniel B. Ryan Michael C. Mercik Lu Ann Collura-Lawrence Mr. & Mrs. Steven P. Goldberg Judy & John McGrath James A. Schneider Beverly H. Dickinson Christine Witkowski Lorraine E. Rakowski Robin Curtin Mr. & Mrs. Michael Rulnick Lillian Ortiz George M. Eames, III Dr. Eva M. Jones Stephen Krevisky Annie M. Scott William & Kathleen Pitruzzello Queen E. Fordham Grady & Jennette Faulkner Albert U. Buatti Emily M. Canto Lisa Nichols United Technologies Matching Gift Patti Hard Lin Lin Joy I. Hansen Leslie E. Handler-Stern Harry Borg Carolyn M. Sommer Oliver Pichardo Farm in the City Marcia Meyers Mr. & Mrs. Harold R. Kramer Marie P. McDonald Frances & Patrick Phaup Ann B. Penfield John & Nancy Makrogianis Nancy L. Kelly Cora V. Preibis Corey Martell TD Bank, Middletown

#### CORPORATE/ BUSINESS SPONSORS

Amenta Emma Architects American Eagle Federal Credit Union Anthem Blue Cross/Blue Shield A.R. Mazzotta Attention to Detail **BL** Companies Brownstone Arts Capewell Components Co, LLC Carlson & Dumeer, LLC Castle Craig Adult Learning Center C.E. Floyd Company Inc. Centerbrook Architects and Planners CherryBerry Clean Choice Cleaning Coca-Cola **Communications Ink** ConnectiCare Inc Connecticut Congress of Community Colleges Connecticut Lighting Center **Connecticut Novelty** CT Rental Center DataPay Durham Fair Foundation, Inc. Dr. John Fleming, DC Dr. Michele Salonia, DMD

Farrell, Geenty, Sheeley, Boccalatte & Guarino P.C. Follett Bookstore Global Payments Inc. Guilmartin, DiPiro & Sokolowski Haddam Lions Club Hintz & Company, CPAs Insalco Corporation John Boyle Company Law Office of Julé A. Crawford Law Office of M. Jordan-Addo Law Offices of Sue Cousineau Liberty Bank Lisa A. Faccadio, P.C. Lyman Orchards Matthew Five Sixteen Merrill Lynch MiddleOak Specialty Middlesex Hospital Middlesex Mutual Life Assurance Company MILE Muniz & Associates NoRA Cupcake Company Northern Middlesex YMCA People's United Bank Pieper Memorial Veterinary Hospital Pratt & Whitney **RE/Max Edge** Reid & Riege **Residential Mortgage Services Rockfall Foundation** Ryan Business Systems S.J. Services Seasons Federal Credit Union State Farm Insurance – The Carney Agency Suburban Stationers Super 8 Motel-Cromwell Tagliarini Chiropractic **Technical Education Solutions** Teamsters Union Local 1150 TD Bank The Lee Company Thyme in a Bottle Catering Time Out Taverne Tower Laboratories Udapi Bhavan Inc. Web Solutions Webster Bank WCCC The Rock 106.9 Whelen Engineering World Instructor Training Schools WFSB

#### Don't see your name on the lists? We apologize.

This coming year, with the help of a new Executive Director for the Foundation, our first priority will be updating all our lists of donors, sponsors and volunteers, community supporters and partners. We will reach out to all our connections and contributors to manage our relationships more efficiently. We need all the friends we can get – including you. Won't you please call Corey Martell, at the President's office at (860) 343-5701 and give us your name and contact information so we can add you to our network of funders, founders, and friends. If you're a graduate, an occasional visitor at plays and art exhibits, a regular donor or a legacy contributor, please help us to make sure you're on our list next year.

Thank you for all that you do for Middlesex Community College and the students we serve.

Middlesex Community College Foundation.

## VOLUNTEERS

#### A SPECIAL NOTE TO VOLUNTEERS

The volunteers for all of MxCC's events are essential not only to our fundraising success but also to the success of our community's students and their future education. Our college and Foundation's volunteers are so numerous that it would be impossible to list all the generous individuals and families in the MxCC community who lent a hand in each festivity and fundraising opportunity throughout 2013-14. This is a heartfelt thank you for all the volunteers who contributed and sacrificed not only their time for the future of our community, but also donated personal items or funds to ensure a splendid evening under the red moon, a family-filled road race, and a golf classic competition to be remembered.

Volunteers within the community as well as faculty, staff and students donated over 5,000 hours of service for community organizations over the past year at the college's Middletown and Meriden campuses. These volunteer efforts illustrate the important contributions made by a community college to improving the quality of community life far beyond the campus boundaries.

#### Community organizations that have benefited from volunteerism include:

- Albert J. Solnit Children's Hospital The March of Dimes Amazing Grace Food Pantry Foodshare North End Action Team CONNTAC Meriden Public Library
- Meriden Schools Parent Leadership Meriden Boys and Girls Club Middletown Adult Education New Opportunities of New Haven Habitat for Humanity Jonah Center Mercy Housing & Shelter Meriden YMCA



#### Volunteers that helped with fundraising events throughout 2013-14 include:

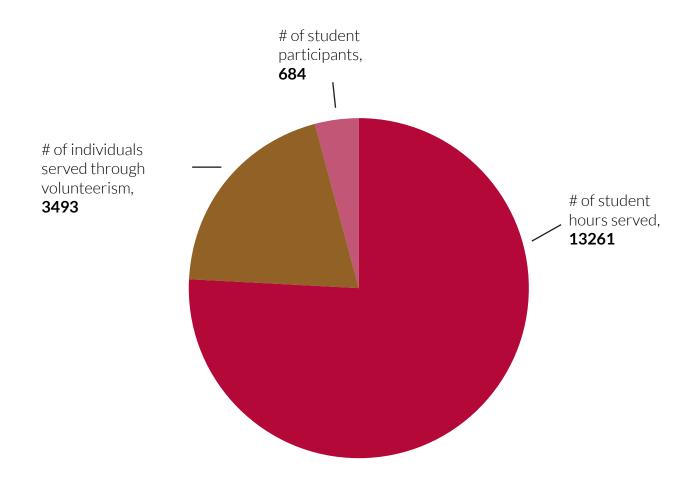
\*partial listing

H Brian Dumeer Kevin Wilhelm Richard Kagan Scott Carlson Corey Martell Kim Hogan Katherine Gillespie Jacki Aresco

Julé Crawford Anne Cassady Judith Felton George Eames, IV Rick Eriksen Richard Kagan Sheri Spaulding Ellen Long Donna Leonowich Karen LeBoulluec Elaine Law Jay Keiser Judith Felton Adrienne Maslin Mary Anne Cox

#### STUDENT SERVICE LEARNING VOLUNTEER HOURS 2012-13\*

#### \*2013-14 data unavailable





Pictures provided by Tami Christopher, Director of MxCC's Meriden Center: Ben Franklin Quinnipiac River Clean-up

## FOUNDATION FUNDRAISERS AND COMMUNITY EVENTS









#### **RED MOON FEST 2013**

On a beautiful first Saturday evening in September, over 200 friends of the college gathered in a magically transformed Chapman Hall to celebrate the Middlesex Community College Foundation's second annual Red Moon fest, raising over \$25,000 for student scholarships and programs. 2013's Red Moon Fest showcased the Center for New Media, with Joe Franco, the Emmy award-winning broadcast veteran of ESPN, Satellite News Channel, and ABC News as the Honorary Chair.







#### \$CHOLARSHIP 5K ROAD RACE 2013

The 2013, 10th annual event included a new 5K course as well as the addition of a 10K run and family 4K fun walk. The 2013 race raised \$17,000 in sponsorships and donations overall. The MxCC Foundation donated \$2 from every 2013 registration fee collected toward program enhancements of the radiologic technology program at MxCC, while the remainder of the profits benefited general student scholarships and programs at MxCC.

#### **GOLF CLASSIC 2014**

This year marked the 12th Annual MxCC Golf Classic Tournament held at Lyman Orchards Golf Club in Middlefield. This year's event raised \$9,804.65 in support that will help the Foundation fund student scholarships as well as academic programs that foster student success at MxCC. Over 70 golfers participated in the tournament which included lunch and dinner, on-course contests with awards donated by local businesses, driving range privileges, and 18 holes of fabulous golf.







#### SPECIAL FUNDS

MxCC Foundation Annual Scholarship Appeal MxCC Foundation Annual Fund Campaign Faculty & Administration Annual Appeal Gifts in Memory of James Shapiro

#### **GRANT FUNDERS**

U.S. Department of Labor Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants -Health & Life Sciences Career Initiative Program The Center for New Media Home Depot Foundation – Veterans Memorial Garden CUNO Foundation – New York Times in the Classroom Initiative Anonymous – Computer Engineering Technical Program Meriden Foundation – Expanded College Prep Workshops Program Middletown Commission for the Arts – Constitution Day performance by Neely Bruce & Festival Harmony Community Foundation of Middlesex County, Sari A. Rosenbaum Fund for Women and Girls – The Women's Student Forum Connecticut Humanities Council – Women's History Celebration featuring author & alumna Beverly Donofrio American Eagle Federal Credit Union – \$cholarship Road Race Price Chopper Golub Foundation – Transitional Year Program Pratt & Whitney – MxCC Foundation



Pictured from left to right: Patricia Gentil, Waterbury Hospital, Joyce Liljedahl, Northwest Regional Workforce Investment Board, Kate Miller, Middlesex CC, Steve Minkler, Middlesex CC, Frank Valier, Charter Oak State College

## **FINANCIAL HIGHLIGHTS**

#### STATEMENT OF ACTIVITIES July 1, 2013-June 30, 2014

\*Information provided is unaudited

#### Income:

Contributions	\$83,147
Endowment	\$13,000
Special Events	\$65,027
Interest & Dividends	\$306
Donated Facility	\$3,600
Total Income	\$165,000

#### Expense:

Scholarships, Awards &	
Program Enhancements	\$79,698
Special Events	\$22,296
Fundraising	\$3,996
Professional Fees & Wages	\$30,243
Office Expenses	\$4,432
Investment Fees	\$2,783
Insurance	\$934
Rent Expense	\$3,600
Total Expenses	\$147,981

#### Other Income:

Total	\$120,534
Unrealized Gains	\$17,048
Realized Gains	\$41,662
In-Kind Gifts	\$37,984
Grants	\$23,580

#### **Other Expenses:**

College Improvements	\$23,840
In-Kind Expense	\$37,984
Total	\$61,824
Net Total Income:	\$76,058
Assets at the beginning of the year:	\$457,337
Assets at the end of the year:	\$533,393

### STATEMENT OF FINANCIAL POSITION

July 1, 2013-June 30, 2014

\*Information provided is unaudited

#### Assets

Cash & Cash Equivalents	\$125,030
Marketable Securities	\$429,673
Accounts Receivable	\$375
Total Assets	\$555,078

#### Liabilites & Net Assets

Accounts Payable & Accrued Expenses	\$21,680
Unrestricted	\$34,575
Temporarily Restricted	\$187,540
Permanently Restricted	\$311,278
Total Liabilites & Net Assets	\$555,078





## PRESIDENT'S MESSAGE

Middlesex Community College opened its doors nearly fifty years ago, in 1966, in the middle of a decade that is remembered primarily as a time of tremendous change and upheaval. What pundits describe today as "disruptive innovation" is what community colleges were in the 1960s. These were colleges whose primary mission was to provide higher education to individuals without the time or the resources to embark upon four years of full-time study at institutions that were, more often than not, beyond commuting distance.

Community colleges have stayed flexible and adaptable and today they enroll over half of all college students in America.



Most of the students who enroll at Middlesex live in the eighteen towns of our service region. They all commute, and a great many of them depend on the bus system to get to and from school. We offer courses year-round, in the evenings, and on weekends. Our students range in age from their early teens to their late eighties. Many of our programs prepare students to get jobs in the local economy; almost all of them are designed for transfer to a baccalaureate institution.

In the last decade, especially during the economic downturn, many students came to Middlesex to gain the education they needed to get a job, keep their job, or change their career path altogether. Our tuition has stayed low, our courses are relevant and transferable, and our degree and certificate programs are designed for part-time and full-time students. This is how we work so that attending college can work for our students.

Back in the sixties, most jobs didn't require a college degree, but that has changed. College is now a necessity, not a luxury. To keep our community strong, we have to begin to think about college as something everyone needs. And everyone needs it not only to earn the kind of salary that supports a middle class lifestyle but also to ensure that our families, neighbors, friends, and co-workers have the knowledge, values, and skills necessary to sustain the kinds of communities we wish to inhabit alongside them.

Not everyone can afford a college education, no matter how necessary it is. That is why the work of the Middlesex Community College Foundation is so important. Every year, Board members, volunteers, and donors come together to provide funds for scholarships, programs, and facilities for our students...our future community leaders, our neighbors, and our friends.

I want you to know how grateful our students are for the help they have received from the Foundation and from all the individuals and organizations who support it. Every one of them has big dreams, as we all do, and they want to go far in this world. Thank you for believing in their dreams and for shining a light towards a brighter future for them and for all of us.

Annah. Warescha

Anna Wasescha President Middlesex Community College October 2014



