

# **ANNUAL REPORT TO THE COMMUNITY**

July 2022 to June 2023



# **Greetings from the Foundation**

In 2023, we again witnessed the transformative power of education firsthand. We expanded our volunteer board, achieved record-breaking success at our annual Red Moon event and embarked on exciting projects that will further elevate the reputation of our beloved campus.



The MxCC Foundation's generous scholarships open doors of opportunity for deserving students, enabling them to pursue their academic dreams and reach their full potential. The funds raised through the Red Moon event support critical programs that enrich the campus experience, foster student success and strengthen community partnerships with the Magic Food Bus, Phi Theta Kappa Honor Society, Middletown Works and GEAR UP Connecticut.

We invite you to join us in shaping the next chapter of the Middlesex legacy. Your support, whether through a generous donation, participation in our annual 5K or attendance at our events, will fuel our mission to empower individuals, strengthen our community and make Middlesex County a place where affordable education is accessible to everyone.

Christopher J. Dibble, CRPS, QPFC, MS ES&P Chair, Middlesex Community College Foundation

#### We are CT State Middlesex!

Endurance. Over the past few years our students have proven they are both resilient and that they have the endurance it takes to achieve, despite the obstacles that were out of their control like no other time in history.



As we navigate the complexities during this evolution, your contributions to the MxCC Foundation have played a crucial role. I want to express my sincere thanks for your generosity. Collaboration with our community partners has been key to our success, and your ongoing support is truly appreciated.

Looking ahead, I'm excited to continue working with you to address the growing needs of our students as well as the innovations of our faculty. Your dedication drives positive change, and together, we will shape the future of education in our community and in our state.

Kimberly Hogan

Chief Executive Officer, CT State Community College Middlesex (formerly Middlesex Community College)





# **SCHOLARSHIP AWARDS**

Students received \$88,900 in awards through 87 total annual and endowed scholarships during a May 11 ceremony. Thank you for supporting these awards for Middlesex students.

# **NEW ENDOWMENTS & SCHOLARSHIP FUNDS**

Through the MxCC Foundation, retired veterinarians Virginia Nunez Olson, DVM, and Robert Olson, DVM, established the **Pieper Olson Endowment**. Their gift benefits Middlesex veterinary programs via the endowment and scholarships.

The Pieper Olson Veterinary Technology Endowed Scholarship is granted to veterinary technology students who maintain the program's minimum GPA, with a preference for first-generation college students and those with prior veterinary experience and awareness.

Frank Hilsdon, former longtime Middlesex technology professor, established the **Greenberg/Hilsdon Family Endowed Scholarship**, a \$20,000 endowment to honor his wife, Sandra Greenberg, an accountant, who passed away in 2018.

In support of the family endowment, Steven Hilsdon donated \$3,000 to establish the **Greenberg/Hilsdon Family Scholarship** with a three-year commitment, providing an annual \$1,000 scholarship for a new or continuing female student demonstrating financial need, a minimum GPA of 2.5, and majoring in accounting, business administration, computer science or other STEM field.

With backing from the Nihla and Bob Lapidus Foundation, the Workforce Development Fund established scholarships for non-traditionally funded workforce programs. Also, the Lapidus Foundation Endowed Scholarship, starting with an initial donation of \$10,073.99, is available to motivated full- or part-time, new or returning students of any age or major, and with financial need.

The Vision Council, a national eye care advocacy group, initiated their **Opening Your Eyes Scholarship Fund** to support students from underserved communities entering the optical industry. Aarlan Aceto, coordinator of the Ophthalmic Design and Dispensing program, played a key role in Middlesex being among the first three schools to join this initiative.

The **Radiologic Technology Scholarship** honors retired Professor Emerita Judy Wallace, DPT, former program coordinator of Radiologic Technology. The scholarship is awarded to radiologic technology students with preference given to single parents.

The Connecticut Marine Trades Association is offering a \$1,500 **CT Marine Trades Scholarship** for a student to attend the inaugural Fundamentals in Marine Service course.

English Department Fund – for non-English-speaking students. Staff Morale Fund – support employee teambuilding activities. Ivan Lazaro Fund – support recuperating theater student. Peach Pit's Care Specialist Fund – support student mental health.

#### **GRANTS TO PROGRAMS**

EIS Foundation - \$2,000 for annual giving.



#### **RED MOON FEST 2022**

Thanks to you, the Foundation's Red Moon fundraiser, held on October 1, 2022, was the most successful in 11 years! The event raised a record \$64,000 in gross revenues (not including donated auction and raffle prizes), netting \$51,698 for student scholarships and educational innovations at Middlesex. Over 140 enthusiastic attendees celebrated as donors or sponsors.

#### PANTRIES HELP ALLEVIATE FOOD INEQUITY

The Magic Food Bus pantry distributions increased 22% since last year, serving 984 students and families. This effort is funded in part through grants from the Community Foundation of Middlesex County, CUNO Foundation, and from Middletown and Meriden block grants. Middlesex also hosted the Connecticut Foodshare Mobile Pantry every other week. The Magic Food Bus is grateful for additional donations from CT Foodshare, Cans-4-A-Cause, Stop & Shop, faculty, staff and friends.

# **RUNNERS RAN IN THE RAIN**

Many thanks to the runners who came out in the rain to participate in the 2023 Grad Dash on May 20. The annual 5K/10K race raised nearly \$2,000 to support student scholarships and more through the MxCC Foundation.

# **BIRDIES BOOSTED DONATIONS**

The MxCC Foundation continued to benefit from the Travelers Championship Birdies for Charity program. The online annual spring initiative took in \$1,800 in donations to the Foundation, with a 15% bonus of \$270, for a total of \$2,070 last year.

#### CAMPUS HIGHLIGHTS

The college modernized its allied health and phlebotomy facilities in Snow Hall by upgrading an existing lab and converting a general purpose classroom into a brand-new health lab to better accommodate students pursuing careers in health.

Ricardo Reyes, computer science student, Lin Lin, PhD, program coordinator of Computer Engineering Technology, and Peter Kootsookos, computer science instructor, received awards from the NASA Connecticut Space Grant Consortium, a federal program funded as a part of NASA Education.

In May, Sarah Leone, assistant professor of mathematics, was named the recipient of the Board of Regents Teaching Award for Middlesex and also the System-Wide Board of Regents Teaching Award for Connecticut Community Colleges.

The Phi Theta Kappa Honor Society, Beta Gamma Xi Chapter, achieved ongoing excellence. Olivia Merlini, the chapter president, earned the regional Most Distinguished Chapter Officer, First Place award. Lin Lin, PTK advisor for 12 years, received the national 2023 Distinguished Chapter Advisor award. The chapter also received national recognition as a top 100 chapter, Distinguished Chapter and Distinguished Honors in Action Project, along with additional awards from the New England region.

# **MxCC FOUNDATION FINANCE REPORT**

# Statement of Activities July 1, 2022 to June 30, 2023

#### **Income**

Contributions	\$ 284,179
Special Events	49,203
Investment Income	53,314
Interest Income	1,378
Donated Facility	3,600
Total Income	\$ 391,674

#### **Expenses**

Scholarship Awards and Program	251,488
Special events	16,246
Professional Fees and Wages	45,967
Office Expenses	9,488
Investment Fees	6,345
Insurance	985
Rent Expense	3,600
Total Expenses	\$ 334,119

# Other Income (Loss)

College Grants	9,975
In-Kind Gifts	25,603
Unrealized Losses	23,389
Total Other Income (Loss)	\$ 58.967

# **Other Expenses**

College Grants	9,975
In-Kind Expenses	25,603
Total Other Expenses	\$ 35,578
Net Total Income	\$ 80,944
Net Assets at beginning of year	\$ 1,173,521
Net Assets at end of year	\$ 1 254 465

#### Assets

Cash and Cash Equivalents	395,926
Marketable Securities	923,331
Total Assets	\$ 1,319,257

#### Liabilities

Accounts Payable	e and Accrued	Expenses	64,792
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# **Net Assets**

Unrestricted	(30,430)
With Donor Restrictions	1,284,895
Total Net Assets	\$ 1,254,465

Total Liabilities and Net Assets \$ 1,319,257



# **BOARD OF DIRECTORS**

#### **Officers**

Christopher Dibble, Chair\*
Financial Advisor, Morgan Stanley
Wealth Management

Kenneth Innocenzi, Vice Chair Crosspoint Federal Credit Union

Rick Morin, *Treasurer\**CPA/Partner, Guilmartin, DiPiro &
Sokolowski, LLC

**Laura Pieper, LCSW, Secretary** Psychiatric Social Worker

#### **Members**

Aarlan Aceto, OD (Alum), Program Coordinator, Ophthalmic Design and Dispensing, Faculty Representative

Jon Comer, CPA, Comer & Co., LLC\*

Deanne DeBrady, Social Worker, Department of Children and Families

Lauren Katusha, Campus Lead for Enrollment Services, Three Rivers Community College

**Lenell Kittlitz**, Assistant Director, Construction Services CREC

**Stephen Krevisky**, Professor, Mathematics, Faculty Representative

**Josh LaJoie**, Account Executive, CommCreative

**Steven Minkler, EdD**, Dean, School of Engineering, Science, and Technology, Central Connecticut State University

Katherine Tocto Quituisaca, Student Representative

Arielle Pierre, Associate Manager, Inclusion, Diversity & Equity, Moët Hennessy

**Cindy Rooth** (Alum), Office Manager, Palmer Eyecare Center

Tristan Sayah (Alum), Digital Marketing

# **Ex Officio Members**

**Stacey Burgess**, Education Assistant/ Accountant\*

**Kimberly Hogan**, Chief Executive Officer, CT State Middlesex\*

\*Finance Committee



100 Training Hill Road Middletown, CT 06457

Photos: Ben Jordan (Red Moon), Thea Moritz, Yvonne Page, Victoria Seidl and contributed

# **THANK YOU MxCC FOUNDATION DONORS 2022-2023**

#### \$10,000 and above

Frank Hilsdon Robert & Virginia Olson Peach Pit Foundation Vision Council Webster Private Bank John T. & Jane A. Wiederhold

# Foundation \$5,000 to \$9,999

Hue Bui Andrul Suellen Beaulieu Cheryl Czuba Robin Gilmartin & Diane Mack Town Fair Tire Anna Wasescha

#### \$1,000 to \$4,999

Carolyn Campbell
Jeffrey Campbell
Cans-4-A-Cause
Emily Canto
Community Foundation/
Cox Family
Connecticut Construction
Industries Assoc.
CT Marine Trades Association
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Michael Merlini Middlesex Hospital MILE

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Pieper-Olson Memorial Veterinary Center Record-Journal Foundation

Record-Journal Foundation Rotary Club of Middletown

Charitable Fund Samuel B. Slade

Student Senate Travelers Championship

Patti Anne Vassia Elizabeth Wagner

Whelen Engineering

#### \$500 to \$999

Aarlan Aceto
Altrusa International Inc.
of Middletown
Lillian Baruffi
John Bumber & Ellen Wallace
City of Middletown
Crosspoint Federal Credit
Union

Christopher & Amanda Dibble Lenell Kittlitz Lynette Lindner Susan Lugli Middlesex United Way, Inc. Steven Minkler Ann Salafia Frank Stellabotte Ed Tessman Veterans OASIS

#### \$250 to \$499

A.R. Mazzotta Employment **Specialists** Robert & Catherine Boone Cynthia & Randy Clegg Judith & Erben Cook Catherine DeCesare Miah Dreger Greater Hartford-New Britain **Building Trades** Harvey & Lewis Kenneth Kupec Judy Mazgulski Middlesex Health Mondo Pizza Louis & Mary Pear Anastasia Pych William & Margaret Ward IK

#### \$100 to \$249

Janis Albert John & Elizabeth Anderson Greg Amy & Thea Moritz Beaumont Farm-Wallingford IK Bloomin' 4 Good-Stop & Shop Donna Bontatibus Ramona Burkey Leonel Carmona Douglas Carter Wei Cen **Christopher Conley** Cromwell Pizza & Pasta Deanne DeBrady Raymond Dennis DiPiro Family Fund Janet & Michael D'Onofrio Cynthia & Patrick Duff Dutch Oil & Propane David England Kerrie Flanagan Gary Foligno Tina & Steve Gomes Augusta & Bernardo Gonzalez Yi Guan-Raczkowski Jennifer Hernandez Norman Hicks Landi Hou Patricia Jepson Nancy Jordan Andrea Levy

Ophthalmic Design & Dispensing Students Rajashri Paricharak Frances & Patrick Phaup Shayla Patterson Principles of Marketing Class Catherine Probolus Ashley Raczka Ashley Raithel Raytheon Technologies Nancy Rogalsky Michele Rousseau Diane Rubacha Yvonne Rubin Michele Salonia, DMD Susan Salowitz Justin Santoro Elizabeth Tischio Jennifer Voss Gary Wallace White Way Laundry, Inc. Trenton Wright Alma Zyko

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Charles Cleary Robin Curtin Joanne Faust Kathleen Flood Adam Floridia Pamela Frost Phyllis Fuld Ruth Goldacker Dale Griffith Lisa Gugliotti Sara Hanson Peter Kootsookos Sarah Leone Donna Leonowich Nancy Liddell Lyman Orchards IK Maureen Maley Conrad Marijean Corey Martell Ruggieri Mary Rode Meade June Merwin Sarah Perez Betty Riedinger Rebecca Rist-Brown Denise & Joseph Roberts Arlene Shear Noreen Wilson

<sup>IK</sup> In-Kind Gift

We appreciate the generosity of all of our donors and apologize for any oversight, errors, or omissions. Please contact Stacey Burgess at sburgess@mxcc.edu to correct any errors.

Lorenzo Marshall

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